

Appendix 2 Environment & Leisure Department						
Public Realm / Environmental Services						
South Dock Marina / Bulky Waste collections - Fees And Charges 2015/16						
<i>(Note: All fees shown in the table below are Ex-VAT. Appropriate VAT will be added at the time of invoicing.)</i>						
Business Unit	Income Stream	2014/15 Fee £	2015/16 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2014/15, Inflation factor used (where from, source etc,) and other comments	NOTES
Mooring Fees per meter (Figures Ex-VAT)	Leisure Current - Annual	255.06	341.77	34.00%	Comparative with other local marinas	
	Leisure Current - Six Monthly	135.01	179.43	32.90%	Comparative with other local marinas	
	Leisure Current - Quarterly	72.52	93.99	29.60%	Comparative with other local marinas	
	Leisure Current - Monthly	28.74	32.76	14.00%	Comparative with other local marinas	
	Residential Current - Annual	323.30	402.19	24.40%	Comparative with other local marinas	
	Residential Current - Six Monthly	171.35	211.10	23.20%	Comparative with other local marinas	
	Residential Current - Quarterly	92.14	110.57	20.00%	Comparative with other local marinas	
	Residential Current - Monthly	36.37	38.55	6.00%	Comparative with other local marinas	
	Visitor - 9.5 Metres and Under - Daily	21.97		0.00%	Replaced with revised visitor charge	
	Visitor - 9.5 Metres and Under - Weekly	115.33		0.00%	Replaced with revised visitor charge	
	Visitor - 10 to 15 Metres - Daily	24.16		0.00%	Replaced with revised visitor charge	
	Visitor - 10 to 15 Metres - Weekly	126.32		0.00%	Replaced with revised visitor charge	
	Visitor - 15.5 to 20 Metres - Daily	32.95		0.00%	Replaced with revised visitor charge	
	Visitor - 15.5 to 20 Metres - Weekly	173.00		0.00%	Replaced with revised visitor charge	
	Visitor - 20.5 Metres + - Daily	38.44		0.00%	Replaced with revised visitor charge	
	Visitor - 20.5 Metres + - Weekly	201.48		0.00%	Replaced with revised visitor charge	
	Visitor day rate. Per metre per day. Min 8 m		3.00		Revised visitor chege	

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	Visitor Week rate. Per metre per week. Min 8 m		19.00		Revised visitor chege	
Car Park Fees (Figures Ex-VAT)	Car Park - Per six months	99.86	114.83	15.00%	Comparative with other local marinas	
	Car Park - Visitor's Cars - Daily	5.62	6.46	15.00%	Comparative with other local marinas	
Storage (Figures Ex-VAT)	Storage - Mast Per Week	9.44	10.19	8.00%	Unique fee. No local comparison	
	Storage - Boats on Trailer (8m max.) or trailer-Annual	840.00	907.20	8.00%	Unique fee. No local comparison	
	Storage - Boats on Trailer (8m max.) or Trailers-six months	435.60	470.44	8.00%	Unique fee. No local comparison	
	Storage - Boats on Trailer (8m max.) or Trailers-Three months	288.75	311.85	8.00%	Unique fee. No local comparison	
	Storage - Boats on Trailer (8m max.) or Trailers-Monthly	126.00	136.08	8.00%	Unique fee. No local comparison	
	Storage - Boats on Trailer (8m max.) or Trailers-Weekly	47.25	51.03	8.00%	Unique fee. No local comparison	
	Storage - Trailers - Overnight	20.97	24.11	15.00%	Unique fee. No local comparison	
	Storage fee - Container (12 monthly)	1,575.00	1,638.00	4.00%	Unique fee. No local comparison	
	Storage fee - Container (6 monthly)	857.45	891.74	4.00%	Unique fee. No local comparison	
					Unique fee. No local comparison	
Miscellaneous (Figures Ex-VAT)	Labour - Per Hour	28.66	34.40	20.00%	Unique fee. No local comparison	Increase for cost recovery
	Towage - Within the Marina	43.00	49.45	15.00%	Unique fee. No local comparison	Increase for cost recovery
	Contractors Charge - Daily Parking - Use of Facilities	10.00	11.50	15.00%	Unique fee. No local comparison	
	Pressure Washer - Hire for maximum 4 hours. Additional hours at 25% of rate.	29.86	37.33	25.00%	Unique fee. No local comparison	Increase for cost recovery
	Pressure Washer - Wash off underwater hull / metre LOA	7.21	7.78	8.00%	Unique fee. No local comparison	Increase for cost recovery
	Portable Pump Hire - Submersible - 4 hours. Additional hours at 25% of rate.	31.74	39.67	25.00%	Unique fee. No local comparison	Increase for cost recovery

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	Holding Tank Pump-Out - Small Tank	14.31	15.46	8.00%	Unique fee. No local comparison	Increase for cost recovery
	Holding Tank Pump-Out - Large Tank	23.36	25.23	8.00%	Unique fee. No local comparison	Increase for cost recovery
	Re Chocking after lift out per chock move.	7.50	8.10	8.00%	Unique fee. No local comparison	
	Crane - Lift Out or Launch / metre LOA. 8 m minimum.	17.47	18.87	8.00%	Unique fee. No local comparison	Minimum charge rate raised from 6 to 8 metres
	Chocking- 8m Minimum Charge - per metre LOA - includes materials	2.80	3.36	20.00%	Unique fee. No local comparison	Minimum charge rate raised from 6 to 8 metres
	Crane - Lift and Hold per metre LOA. 8m Minimum. Up to 2 hours.	24.16	26.10	8.00%	Unique fee. No local comparison	Minimum charge rate raised from 6 to 8 metres
	Crane - Lift and Hold per additional hour.		25.00	0.00%	Unique fee. No local comparison	New charge
	Mast lift per hour - - Single Spreader Mast Lift	68.79	79.11	15.00%	Unique fee. No local comparison	Increase for cost recovery
	Crane Hire/telehandler per hour - Machine and 1 Operator Only	60.20	65.01	8.00%	Unique fee. No local comparison	Increase for cost recovery
	Crane cancellation fee - Less than 24 hours notice	54.51	58.87	8.00%	Unique fee. No local comparison	
	Boat Yard - 1-30 Days - Per metre per day	2.96	0.93	8.00%	Unique fee. No local comparison	New consolidated charge
	Boat Yard - 31-60 Days - Per mere per day	3.10	1.15	8.00%	Unique fee. No local comparison	New consolidated charge
	Boat Yard - 61-120 Days - Per metre per day	4.51	1.37	8.00%	Unique fee. No local comparison	New consolidated charge
	Boat Yard - 121 Days and over - Per metre per day	5.21	1.58	8.00%	Unique fee. No local comparison	New consolidated charge
	Blast bay and dirty work bay (for first 5 days)	72.00	86.40	20.00%	Unique fee. No local comparison	
	Blast bay and dirty work bay (Per day charge after first 5 days)	25.00	27.00	8.00%	Unique fee. No local comparison	
	Transfer of Residents Licence. Current year's fee or 10% of selling price, whichever is higher.	3,105.00	3,167.10	2.00%	Unique fee. No local comparison	
Supply of Electricity	Electricity - 13 amp Electrical supply in Boat yard - Per day (not metered 5% VAT)	2.32	2.32	0.00%	Comparative with other local marinas	

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	Electricity - 13 amp Electrical supply in Boat yard - 13 amp weekly meter hire	3.42	3.42	0.00%	Comparative with other local marinas	
	Electricity - Metered supply - pontoons and boat yard - Unit charge + (VAT 5%)	0.0945	0.0945	0.00%	Capped by OFGEM	
	Electricity - Metered supply - pontoons and boat yard - 16 amp Monthly Service Charge	4.40	4.76	8.00%	Comparative with other local marinas	Increase for cost recovery
	Electricity - Metered supply - pontoons and boat yard - 32 amp Monthly Service Charge	5.10	5.51	8.00%	Comparative with other local marinas	Increase for cost recovery
Environmental Services						
Waste Management	Bulky Household Waste Collections (up to 10 items)	-	16.00	N/A	Comparable with neighbouring authorities	Charge to be introduced from 2015/16, in line with typical Inner London prices. Customers have previously received this service free of charge.